

COSTS OF COUNCIL RUN CARE HOMES 2004-05 TO 2006-07

APPENDIX 5

	Actual 2004-05 £000s	Actual 2005-06 £000s	Budget 2006-07 £000s
Gross Operating Expenditure	5,520,736	5,707,976	5,270,217
Income	(1,064,714)	(1,077,689)	(1,050,716)
Net Operating Expenditure	4,456,022	4,630,287	4,219,501

It should be noted that in addition to the above operating costs the undernoted costs for capital charges and support service charges are also apportioned to care homes.

Capital Charges	434,192	465,277	408,697
Support Services Charges	701,873	601,835	542,807